

## Explanation of variances – Year Ending 31<sup>st</sup> March 2020

Name of smaller authority: **STOURTON CAUNDLE PARISH COUNCIL**

County area (local councils and parish meetings only): \_\_\_\_\_

Please provide **full explanations, including numerical values**, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2018/19	2019/20	Variance £	Variance %	Detailed explanation of variance (with amounts £)
<b>Box 2</b> <i>Precept or Rates and Levies</i>	7,000	7,000	0	0	
<b>Box 3</b> <i>Total other receipts</i>	4,122	2,181	-1,941	-47%	Refund from Dorset Council for grass cutting in closed church yard and Brimble Cottages, less one cut not done by previous contractor - 85 Refunded VAT higher as more purchases subject to VAT + 411 'Fernandes Bequest' which provides annual income towards the upkeep of the cemetery higher due to interest + 5 Bank Interest rate increase + 6 No fund raising for defibrillator In 2019/2020 - 1,858 No Refund of cost of churchyard Tree surgery from NDDC in 2019/2020 - 420 <b>TOTAL - £1,941</b>
<b>Box 4</b> <i>Staff costs</i>	2,270	2,320	+ 50	+ 2.2%	Clerk salary based on local council payscales. + 67 Lower mileage claimed in 2019/2020 - 17 <b>TOTAL + £ 50</b>
<b>Box 5</b> <i>Loan interest/ capital repayments</i>	0	0	0	0	
<b>Box 6</b> <i>All other payments</i>	8,310	5,039	-3,271	- 39%	Hall Rent lower as less meetings required in 19/20 - 10 Insurance and DAPTC subscription increased in line with inflation + 17 Internal Audit donation for 17/18 paid in 18/19 + 18/19, 19/20 one year's donation paid - 50 Playarea rent not invoiced in 17/18 so 2 payments made in 18/19. One year's rent